

TOWN OF CAROGA  
Preliminary  
Budget  
2021

	Actual 2018	Actual 2019	Budget 2020	Amended Budget 2020	Actual YTD 9/15/2020	Preliminary 2021 Budget
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## Appropriations - General Townwide Account

### Legislative

Personal Services	A1010.1	12,175.00	12,175.04	12,175.00 \$	12,175.00 \$	9,131.40	14,000.00
Grant Writer P.S.	A1010.11	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenses	A1010.4	1,286.66	1,197.61	1,500.00	1,500.00	666.22	1,500.00
Grant Writer C/E	A1010.41	0.00	0.00	0.00	0.00	0.00	1,500.00
<b>TOTAL</b>		<b>13,461.66</b>	<b>13,372.65</b>	<b>13,675.00</b>	<b>13,675.00</b>	<b>9,797.62</b>	<b>17,000.00</b>

### Municipal Court

Justices P.S.	A1110.1	15,500.00	15,810.00	16,285.00	16,285.00	12,213.72	16,610.00
Court Clerk P.S.	A1110.11	3,300.00	3,366.00	3,467.00	3,467.00	2,600.28	3,535.00
Equipment	A1110.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenses	A1110.4	1,424.10	1,214.13	1,500.00	1,500.00	898.93	1,500.00
<b>TOTAL</b>		<b>20,224.10</b>	<b>20,390.13</b>	<b>21,252.00</b>	<b>21,252.00</b>	<b>15,712.93</b>	<b>21,645.00</b>

### Supervisor

Personal Services	A1220.1	10,232.00	10,232.00	10,232.00	10,232.00	7,674.03	15,000.00
Secretary	A1220.12	0.00	0.00	0.00	9,000.00	6,748.20	9,000.00
Longevity	A1220.11	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	A1220.2	625.00	458.94	1,000.00	1,000.00	394.18	500.00
Software Support	A1220.21	3,050.00	2,000.00	2,200.00	2,200.00	2,200.00	2,500.00
Contractual Expenses	A1220.4	2,401.69	1,702.54	3,000.00	3,000.00	1,905.77	2,500.00

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<b>TOTAL</b>		<b>16,308.69</b>	<b>14,393.48</b>	<b>16,432.00</b>	<b>25,432.00</b>	<b>18,922.18</b>	<b>29,500.00</b>
<b>Independent Audit</b>							
Bookkeeper to Sup	A1320.1	24,277.00	24,277.00	25,005.00	25,005.00	18,272.87	25,505.00
Contractual Expenses	A1320.4	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>24,277.00</b>	<b>24,277.00</b>	<b>25,005.00</b>	<b>25,005.00</b>	<b>18,272.87</b>	<b>25,505.00</b>
<b>Budget</b>							
Personal Services	A1340.1	2,700.00	2,780.96	2,865.00	2,865.00	2,093.61	2,920.00
Equipment	A1340.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenses	A1340.4	0.00	0.00	200.00	200.00	0.00	0.00
<b>TOTAL</b>		<b>2,700.00</b>	<b>2,780.96</b>	<b>3,065.00</b>	<b>3,065.00</b>	<b>2,093.61</b>	<b>2,920.00</b>
<b>Assessment</b>							
Assessor Personal Services	A1355.1	24,500.00	25,235.08	25,992.00	25,992.00	18,994.11	26,510.00
Assessment Review Board P.S.	A1355.11	0.00	0.00	0.00	0.00	0.00	0.00
Data Collector	A1355.12	0.00	0.00	0.00	0.00	0.00	0.00
Assessor Clerk P.S.	A1355.13	25.00	0.00	0.00	0.00	0.00	0.00
Equipment	A1355.2	0.00	0.00	500.00	500.00	0.00	500.00
Contractual Expenses	A1355.4	1,909.43	1,660.55	3,000.00	3,000.00	1,671.15	2,500.00
Assessment Review Board C/E	A1355.41	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>26,434.43</b>	<b>26,895.63</b>	<b>29,492.00</b>	<b>29,492.00</b>	<b>20,665.26</b>	<b>29,510.00</b>

**Town Clerk**

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Personal Services	A1410.1	32,078.00	33,813.00	34,031.00	34,031.00	24,868.72	41,000.00
Deputy Town Clerk P.S.	A1410.11	7,996.88	8,545.74	9,000.00	9,000.00	5,549.36	9,000.00
Longevity	A1410.12	0.00	0.00		0.00	0.00	0.00
Equipment	A1410.2	0.00	0.00	1,000.00	1,000.00	0.00	250.00
Contractual Expenses	A1410.4	6,374.22	6,559.77	7,700.00	7,700.00	4,831.46	8,000.00
<b>TOTAL</b>		<b>46,449.10</b>	<b>48,918.51</b>	<b>51,731.00</b>	<b>51,731.00</b>	<b>35,249.54</b>	<b>58,250.00</b>
<b>Attorney</b>							
Contractual Expenses	A1420.4	22,524.00	39,566.65	30,000.00	37,500.00	30,596.95	35,000.00
<b>TOTAL</b>		<b>22,524.00</b>	<b>39,566.65</b>	<b>30,000.00</b>	<b>37,500.00</b>	<b>30,596.95</b>	<b>35,000.00</b>
<b>Personnel</b>							
Sewage Study Clerks P.S.	A1430.1	0.00	0.00	0.00	0.00	0.00	0.00
Personnel Study C/E	A1430.4	0.00	0.00	2,000.00	4,500.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Engineers</b>							
Contractual Expenses	A1440.4	0.00	0.00	0.00	0.00	0.00	0.00
Sewage Study	A1440.41	0.00	0.00	36,000.00	36,000.00	5,317.50	5,000.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>5,317.50</b>	<b>5,000.00</b>
<b>Elections</b>							
Contractual Expenses	A1450.4	3,828.12	3,279.60	4,800.00	4,800.00	0.00	3,600.00
<b>TOTAL</b>		<b>3,828.12</b>	<b>3,279.60</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>3,600.00</b>
<b>Oper. Plant/Buildings</b>							
Personal Services	A1620.1	11,362.48	10,301.77	25,000.00	16,000.00	10,333.05	15,000.00

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Golf Course Cleaner	A1620.11	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	A1620.2	239.99	0.00	0.00	0.00	0.00	0.00
Contractual Expenses	A1620.4	48,635.93	52,198.68	65,000.00	62,500.00	33,251.83	65,000.00
Multi-Seasonal Park	A1620.41	447.87	785.82	800.00	800.00	319.84	800.00
Golf Course Bldg. C/E	A1620.42	17,820.88	9,955.57	12,500.00	12,500.00	5,364.04	20,000.00
Sherman Bldgs.	A1620.43	2,237.67	1,739.51	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>80,744.82</b>	<b>74,981.35</b>	<b>103,300.00</b>	<b>91,800.00</b>	<b>49,268.76</b>	<b>100,800.00</b>
<b>Central Communication Sys.</b>							
Contractual Expenses	A1660.4	0.00	0.00	0.00	0.00	0.00	8,500.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>
<b>Central Printing and Mailing</b>							
Contractual Expenses	A1670.4	3,223.12	2,907.77	3,500.00	3,500.00	2,300.85	3,500.00
Golf Course C/E	A1670.41	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>3,223.12</b>	<b>2,907.77</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>2,300.85</b>	<b>3,500.00</b>
<b>Special Items</b>							
Unallocated Insur Contractual Expen	A1910.4	40,690.85	39,740.91	43,000.00	43,000.00	42,483.51	45,000.00
Golf Course Unallocated Insur C/E	A1910.41	0.00	1,800.00	2,000.00	2,000.00	79.20	2,500.00
Munic Assoc Dues Contractual Expen	A1920.4	1,242.00	1,301.00	1,500.00	1,500.00	1,411.00	1,500.00
Judgements & Claims	A1930.4	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Purchase of land	A1940.4	0.00	5,000.00	0.00	0.00	0.00	0.00
Taxes & Assessments on Prop	A1950.4	246.21	255.64	400.00	400.00	309.61	400.00
Contingency Acct	A1990.4	15,000.00	4,200.00	25,000.00	17,500.00	0.00	25,000.00
<b>TOTAL</b>		<b>57,179.06</b>	<b>52,297.55</b>	<b>72,900.00</b>	<b>65,400.00</b>	<b>44,283.32</b>	<b>75,400.00</b>

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		Actual 2018	Actual 2019	Budget 2020	Amended Budget 2020	Actual YTD 9/15/2020	Preliminary 2021 Budget
<b>TOTAL GENERAL GOVERNMENT</b>		<b>317,354.10</b>	<b>324,061.28</b>	<b>411,152.00</b>	<b>408,652.00</b>	<b>252,481.39</b>	<b>416,130.00</b>
 <b>PUBLIC SAFETY ADMIN.</b>							
 <b>Police</b>							
Police	A3120.4	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
 <b>Traffic Control</b>							
Traffic Control	A3310.4	2,964.52	4,491.94	6,000.00	6,000.00	2,336.33	4,000.00
<b>TOTAL</b>		<b>2,964.52</b>	<b>4,491.94</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>2,336.33</b>	<b>4,000.00</b>
 <b>Control of Dogs</b>							
Personal Services	A3510.1	5,532.00	5,697.96	5,869.00	5,869.00	4,401.72	5,869.00
Equipment	A3510.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenses	A3510.4	0.00	0.00	500.00	500.00	0.00	500.00
<b>TOTAL</b>		<b>5,532.00</b>	<b>5,697.96</b>	<b>6,369.00</b>	<b>6,369.00</b>	<b>4,401.72</b>	<b>6,369.00</b>
 <b>Humane</b>							

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Humane Contract	A3520.4	2,100.00	2,100.00	2,100.00	2,100.00	525.00	550.00
<b>TOTAL</b>		<b>2,100.00</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>525.00</b>	<b>550.00</b>
<b>Board of Ethics (BOE)</b>							
Examining BD Contractual Expenses	A3610.4	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Safety Inspections</b>							
Code Enforcement Personal Services	A3620.1	29,835.00	26,651.25	28,000.00	28,000.00	22,827.03	54,600.00
Code Clerk P.S.	A3620.11	7,937.50	6,866.18	8,000.00	8,000.00	995.72	0.00
Code Enforcement Assistant	A3620.12	0.00	7,776.50	0.00		11,452.50	32,000.00
Equipment	A3620.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenses	A3620.4	4,140.13	5,344.12	5,000.00	5,000.00	4,056.05	5,000.00
<b>Total Safety Inspections</b>		<b>41,912.63</b>	<b>46,638.05</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>39,331.30</b>	<b>91,600.00</b>
<b>Demolition Unsafe Buildings</b>							
Demolition Unsafe Buildings	A3650.4	0.00	0.00	20,000.00	20,000.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Board of Health</b>							
Personal Services	A4010.1	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenses	A4010.4	185.00	185.00	500.00	500.00	0.00	500.00
<b>Total Board of Health</b>		<b>185.00</b>	<b>185.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>
<b>Registrar of Vital Statistics</b>							
Personal Services	A4020.1	750.00	773.00	796.00	796.00	581.78	812.00
Records Management P.S.	A4020.11	0.00	0.00	0.00	0.00	0.00	0.00

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Records Management Equip.	A4020.21	0.00	0.00	0.00	0.00	0.00	0.00
Records Management C/E	A4020.41	0.00	0.00	50.00	50.00	0.00	50.00
<b>TOTAL</b>		<b>750.00</b>	<b>773.00</b>	<b>846.00</b>	<b>846.00</b>	<b>581.78</b>	<b>862.00</b>
<b>Public Health Other</b>							
BTI Personal Services	A4050.1	15,223.00	15,680.08	16,150.00	16,150.00	11,801.85	16,475.00
BTI TECH's Personal Service	A4050.11	6,135.78	5,672.99	10,560.00	10,560.00	9,348.05	10,770.00
BTI Contractual Expenses	A4050.4	5,121.47	6,181.61	6,500.00	6,500.00	4,837.48	6,500.00
Public Health Navigation C/E	A4050.41	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>26,480.25</b>	<b>27,534.68</b>	<b>33,210.00</b>	<b>33,210.00</b>	<b>25,987.38</b>	<b>33,745.00</b>
<b>Ambulance</b>							
Contractual Expense	A4540.4	0.00	0.00	5,000.00	5,000.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Medical Center &amp;/or Physician</b>							
Health Center/ Nurse P.S.	A4560.1	0.00	0.00	0.00	0.00	0.00	0.00
Clinic/Physician C/E	A4560.4	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>79,924.40</b>	<b>87,420.63</b>	<b>110,025.00</b>	<b>115,025.00</b>	<b>73,163.51</b>	<b>137,626.00</b>

**Highway**

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<b>Superintendent of Highways</b>							
Personal Services	A5010.1	44,008.00	45,327.88	46,688.00	46,688.00	33,124.22	50,000.00
Deputy Supervisor	A5010.11	2,081.00	2,144.00	2,208.00	2,208.00	0.00	2,250.00
Highway Secretary P.S.	A5010.12	2,081.00	2,144.00	2,208.00	2,208.00	1,656.00	2,208.00
Equipment	A5010.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenses	A5010.4	531.34	400.02	1,000.00	1,000.00	352.57	1,000.00
<b>TOTAL</b>		<b>48,701.34</b>	<b>50,015.90</b>	<b>52,104.00</b>	<b>52,104.00</b>	<b>35,132.79</b>	<b>55,458.00</b>
<b>Garage</b>							
Contractual Expenses	A5132.4	46,156.28	17,450.47	25,000.00	25,000.00	16,889.66	25,000.00
<b>TOTAL</b>		<b>46,156.28</b>	<b>17,450.47</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>16,889.66</b>	<b>25,000.00</b>
<b>Street Lighting</b>							
Contractual Expenses	A5182.4	34,558.74	36,933.42	38,000.00	38,000.00	28,216.92	38,000.00
<b>TOTAL</b>		<b>34,558.74</b>	<b>36,933.42</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>28,216.92</b>	<b>38,000.00</b>
<b>Transportation</b>							
Bus Transit Contractual Expenses	A5680.4	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Highway</b>		<b>129,604.36</b>	<b>104,587.79</b>	<b>115,104.00</b>	<b>115,104.00</b>	<b>80,239.37</b>	<b>118,458.00</b>
<b>Economic Assistance &amp; Opportunity</b>							



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<b>Publicity</b>							
Contractual Expenses	A6410.4	255.60	73.37	2,000.00	2,000.00	17.10	2,000.00
Golf Course Publicity	A6410.41	1,179.00	655.00	2,000.00	2,000.00	0.00	2,000.00
Ads/ Tourism	A6410.42	166.00	166.00	750.00	750.00	0.00	750.00
Sherman's	A6410.43	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>1,600.60</b>	<b>894.37</b>	<b>4,750.00</b>	<b>4,750.00</b>	<b>17.10</b>	<b>4,750.00</b>
<b>Veterans Services</b>							
Contractual Expenses	A6510.4	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Programs Aging</b>							
Programs for the Aging	A6772.4	3,500.00	3,500.00	3,500.00	3,500.00	350.00	1,200.00
<b>TOTAL</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>350.00</b>	<b>1,200.00</b>
<b>TOTAL Economic Assistance &amp; Opportunity</b>		<b>5,100.60</b>	<b>4,394.37</b>	<b>8,250.00</b>	<b>8,250.00</b>	<b>367.10</b>	<b>5,950.00</b>

**CULTURE-RECREATION**

**Recreation Projects**

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		Actual 2018	Actual 2019	Budget 2020	Amended Budget 2020	Actual YTD 9/15/2020	Preliminary 2021 Budget
Recreation Trail P/S	A7145.1	0.00	0.00	51,750.00	51,750.00	21,190.00	30,000.00
Recreation Trail C/E	A7145.4	0.00	0.00	12,650.00	12,650.00	7,514.85	15,000.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>64,400.00</b>	<b>64,400.00</b>	<b>28,704.85</b>	<b>45,000.00</b>

**Special Recreation Facilities**

Personal Services	A7180.1	84,178.41	81,342.34	100,000.00	99,350.00	56,448.41	100,000.00
Longevity	A7180.12	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	A7180.2	0.00	17,118.72	10,000.00	10,650.00	10,626.80	10,000.00
Contractual Expenses	A7180.4	16,890.43	11,478.58	25,000.00	25,000.00	13,004.18	25,000.00
Port-A-John	A7180.41	1,080.00	625.00	1,040.00	1,040.00	0.00	1,040.00
<b>TOTAL</b>		<b>102,148.84</b>	<b>110,564.64</b>	<b>136,040.00</b>	<b>136,040.00</b>	<b>80,079.39</b>	<b>136,040.00</b>

**Youth Services**

Youth Programs Personal Services	A7310.1	15,505.39	17,813.80	21,000.00	21,000.00	0.00	5,600.00
Equipment	A7310.2	0.00	0.00	0.00	0.00	0.00	0.00
Youth Recreation C/E	A7310.41	4,729.18	2,825.12	3,600.00	3,600.00	0.00	5,000.00
Youth Education C/E	A7310.42	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>20,234.57</b>	<b>20,638.92</b>	<b>24,600.00</b>	<b>24,600.00</b>	<b>0.00</b>	<b>10,600.00</b>

**Library**

Contractual Expenses	A7410.4	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Museum**

TOWN OF CAROGA  
Preliminary  
Budget  
2021

		Actual 2018	Actual 2019	Budget 2020	Amended Budget 2020	Actual YTD 9/15/2020	Preliminary 2021 Budget
Contractual Expenses	A7450.4	2,000.00	4,000.00	4,000.00	4,000.00	4,000.00	3,000.00
<b>TOTAL</b>		<b>2,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>3,000.00</b>
<b>Historian</b>							
Personal Services	A7510.1	633.00	652.00	652.00	652.00	0.00	700.00
Contractual Expenses	A7510.4	0.00	98.90	150.00	150.00	0.00	100.00
<b>TOTAL</b>		<b>633.00</b>	<b>750.90</b>	<b>802.00</b>	<b>802.00</b>	<b>0.00</b>	<b>800.00</b>
<b>Celebrations</b>							
Contractual Expenses	A7550.4	393.00	385.00	2,000.00	2,000.00	0.00	14,000.00
<b>TOTAL</b>		<b>393.00</b>	<b>385.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>14,000.00</b>
<b>TOTAL Culture-Recreation</b>		<b>125,409.41</b>	<b>136,339.46</b>	<b>231,842.00</b>	<b>231,842.00</b>	<b>112,784.24</b>	<b>209,440.00</b>
<b>HOME &amp; COMMUNITY SERVICES</b>							
<b>Zoning</b>							
Zoning Clerk	A8010.1	\$ -	\$ -	\$ 500.00	\$ 500.00	-	0.00
Contractual Expenses	A8010.4	\$ 1,060.37	\$ 413.72	\$ 1,000.00	\$ 1,000.00	639.50	1,000.00
<b>TOTAL</b>		<b>\$ 1,060.37</b>	<b>\$ 413.72</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	<b>639.50</b>	<b>1,000.00</b>
<b>Planning Board</b>							
Planning Clerk Personal Service	A8020.1	-	-	-	-	-	0.00
Equipment	A8020.2	-	-	-	-	-	0.00
Contractual Expenses	A8020.4	728.89	525.98	1,000.00	1,000.00	985.98	1,000.00

TOWN OF CAROGA  
Preliminary  
Budget  
2021

		Actual 2018	Actual 2019	Budget 2020	Amended Budget 2020	Actual YTD 9/15/2020	Preliminary 2021 Budget
Comprehensive Plan	A8020.41	-	-	2,000.00	2,000.00	-	2,000.00
<b>TOTAL</b>		<b>728.89</b>	<b>525.98</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>985.98</b>	<b>3,000.00</b>
<b>Environmental Control</b>							
Boat Wash Personal Service	A8090.1	13,831.74	10,478.40	14,500.00	14,500.00	11,721.47	14,500.00
Stewards Personal Service	A8090.11	12,324.26	2,197.80	14,500.00	14,500.00	3,210.41	14,500.00
Boat Wash/Stewards Coordinator	A8090.14		2,000.00	2,000.00	2,000.00	1,800.00	2,000.00
WEED divers/tenders	A8090.12	56,259.88	46,996.98	76,553.00	76,553.00	50,460.88	65,000.00
WEED Director	A8090.13	963.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
WEED Equipment	A8090.2	5,264.10	5,000.00	9,000.00	9,000.00	-	9,400.00
Boat Wash/Stewards C/E	A8090.4	789.71	201.33	5,000.00	5,000.00	749.65	5,000.00
WEED Control C/E	A8090.41	7,034.01	6,621.87	8,000.00	8,000.00	5,490.66	8,000.00
<b>BOAT WASH/STEWARD SUBTOTAL</b>		<b>26,945.71</b>	<b>12,877.53</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>17,481.53</b>	<b>36,000.00</b>
<b>WEEDS SUBTOTAL</b>		<b>69,520.99</b>	<b>74,618.85</b>	<b>109,553.00</b>	<b>109,553.00</b>	<b>71,951.54</b>	<b>98,400.00</b>
<b>TOTAL Environmental Control</b>		<b>96,466.70</b>	<b>89,496.38</b>	<b>145,553.00</b>	<b>145,553.00</b>	<b>89,433.07</b>	<b>134,400.00</b>
<b>Refuse and Garbage</b>							
Garbage Removal Personal Service	A8160.1	\$ 43,921.09	\$ 33,134.00	\$ 48,000.00	\$ 48,000.00	17,892.38	48,000.00
Equipment	A8160.2	\$ -	\$ -	-	-	-	0.00
Contractual Expenses	A8160.4	32,306.66	29,951.57	45,000.00	45,000.00	23,538.36	45,000.00
Landfill Testing C/E	A8160.41	1,944.68	12,913.40	9,000.00	9,000.00	2,989.39	3,500.00
<b>TOTAL</b>		<b>78,172.43</b>	<b>75,998.97</b>	<b>102,000.00</b>	<b>102,000.00</b>	<b>44,420.13</b>	<b>96,500.00</b>

**Fish and Game**

TOWN OF CAROGA  
Preliminary  
Budget  
2021

		Actual 2018	Actual 2019	Budget 2020	Amended Budget 2020	Actual YTD 9/15/2020	Preliminary 2021 Budget
Fish and Game Club	A8720.2	0.00	0.00	500.00	500.00	0.00	500.00
<b>TOTAL</b>							500.00
<b>Cemeteries</b>							
Contractual Expenses	A8810.4	0.00	316.00	300.00	300.00	300.00	300.00
<b>TOTAL</b>		<b>0.00</b>	<b>316.00</b>	<b>200.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>Community Services</b>							
Timber Sales C/E	A8989.4	\$ -	\$ -	\$ -	\$ -	-	
Nick Stoner Trails Maintenance	A8989.41	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	3,000.00	3,000.00
NYS DEC Contribution	A8989.42	\$ -	\$ -	\$ -	\$ -	-	
<b>TOTAL</b>		<b>\$ 1,500.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>TOTAL Home &amp; Community Services</b>							
		<b>177,928.39</b>	<b>169,751.05</b>	<b>255,253.00</b>	<b>255,353.00</b>	<b>138,778.68</b>	<b>238,700.00</b>
<b>UNDISTRIBUTED</b>							
State Retirement	A9010.8	25,849.20	24,032.00	26,000.00	26,000.00	0.00	26,000.00
Social Security/Medcr	A9030.8	38,885.95	37,361.75	43,000.00	43,000.00	31,003.19	43,000.00
Worker's Compensation	A9040.8	6,604.72	5,320.00	5,320.00	5,320.00	5,320.00	5,320.00
Worker's Compensation -GC	A9040.81		1,330.00	1,330.00	1,330.00	1,330.00	1,330.00
Unemployment Insur	A9050.8	0.00	0.00	5,000.00	5,000.00	1,078.27	2,000.00
Golf Course Unemployment	A9050.81	7,447.50	10,796.00	11,000.00	11,000.00	5,131.00	11,000.00
Disability Ins	A9055.8	279.00	207.00	300.00	300.00	300.00	300.00
Health Insurance	A9060.8	86,652.31	103,241.01	157,000.00	157,000.00	82,740.68	157,000.00
Golf Course Health Ins.	A9060.81	11,369.31	15,692.06	20,000.00	20,000.00	7,866.90	20,000.00

TOWN OF CAROGA  
Preliminary  
Budget  
2021

		Actual 2018	Actual 2019	Budget 2020	Amended Budget 2020	Actual YTD 9/15/2020	Preliminary 2021 Budget
<b>TOTAL</b>		<b>177,587.99</b>	<b>198,479.82</b>	<b>268,950.00</b>	<b>268,950.00</b>	<b>135,270.04</b>	<b>265,950.00</b>
<b>Total Undistributed Employee Benefits</b>		<b>177,587.99</b>	<b>198,479.82</b>	<b>268,950.00</b>	<b>268,950.00</b>	<b>135,270.04</b>	<b>265,950.00</b>
<b>Bonds</b>							
SRF Loan Interest	A9720.6	0.00	0.00	0.00	0.00	0.00	0.00
Bond Anticipation	A9730.6	0.00	0.00	0.00	0.00	0.00	0.00
Bond Anticipation Interest	A9730.7	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Bonds</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transfers</b>							
Transfer to Other Funds	A9901.9	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Capital Fund	A9950.9	55,000.00	10,000.00	20,000.00	20,000.00	0.00	30,000.00
Weed Harvester Reserve	A9950.91	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00
Garbage Truck	A9950.92	10,000.00	0.00	10,000.00	10,000.00	0.00	25,000.00
Contributions to Other Funds	A9961.9	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL Interfund Transfer</b>		<b>95,000.00</b>	<b>10,000.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>55,000.00</b>
<b>Total Appropriations</b>		<b>1,107,909.25</b>	<b>1,035,034.40</b>	<b>1,445,576.00</b>	<b>1,448,176.00</b>	<b>793,084.33</b>	<b>1,447,254.00</b>

**Estimated Revenue -  
General Account**

**Real Property Taxes**

TOWN OF CAROGA  
Preliminary  
Budget  
2021

		Actual 2018	Actual 2019	Budget 2020	Amended Budget 2020	Actual YTD 9/15/2020	Preliminary 2021 Budget
Real Property Taxes	A1001	155,394.90	158,460.32	155,142.00	155,142.00	155,452.20	300,000.00
Interest and Penalties	A1090	5,121.75	4,509.64	5,000.00	5,000.00	5,369.62	5,000.00
<b>Total Real Property Tax</b>		<b>160516.65</b>	<b>162969.96</b>	<b>160142.00</b>	<b>160142.00</b>	<b>160821.82</b>	<b>305,000.00</b>
<b>Non Property Tax Items</b>							
Sales Tax	A1120	696324.41	590634.03	650000.00	650000.00	494922.10	600,000.00
Cable Franchise Fee	A1170	26935.52	29230.40	29000.00	29000.00	29372.34	29,372.00
<b>Total Non-Property Tax</b>		<b>723259.93</b>	<b>619864.43</b>	<b>679000.00</b>	<b>679000.00</b>	<b>524294.44</b>	<b>629,372.00</b>
<b>Departmental Income</b>							
Clerk Fees	A1255	1241.13	635.40	800.00	800.00	300.45	300.00
Golf Course	A2025	140330.72	132237.00	135000.00	135000.00	154440.22	155,000.00
Golf (AD) Contributions	A2025.1	200.00	0.00	100.00	100.00	0.00	0.00
Zoning Fees	A2110	1500.00	500.00	500.00	500.00	400.00	400.00
Planning Board Fees	A2115	525.00	375.00	150.00	150.00	600.56	150.00
Garbage Disposal Fees	A2130	17110.00	17935.28	17000.00	17000.00	17771.38	18,000.00
Stop DWI funds	A2260	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Departmental Income</b>		<b>160906.85</b>	<b>151682.68</b>	<b>153550.00</b>	<b>153550.00</b>	<b>173512.61</b>	<b>173,850.00</b>
<b>Use of Money and Property</b>							
Interest & Earnings	A2401	348.89	4090.12	3000.00	3000.00	6831.47	3,000.00
Rental of Real Property	A2410	9600.00	9400.00	7200.00	7200.00	4900.00	9,750.00
Rental of Real Property (Cell Tower)	A2410.1	0.00	0.00	0.00	0.00	0.00	0.00
Rental of Equipment	A2416	21000.00	21000.00	21000.00	21000.00	0.00	0.00
<b>Total Use of Money</b>		<b>30948.89</b>	<b>34490.12</b>	<b>31200.00</b>	<b>31200.00</b>	<b>11731.47</b>	<b>12,750.00</b>
<b>Licenses and Permits</b>							
Business/Occupational Licenses	A2501	2355.00	2195.00	2500.00	2500.00	770.00	770.00

TOWN OF CAROGA  
Preliminary  
Budget  
2021

		Actual 2018	Actual 2019	Budget 2020	Amended Budget 2020	Actual YTD 9/15/2020	Preliminary 2021 Budget
Dog Licenses & Permits	A2544	1807.00	1880.00	1250.00	1250.00	1127.00	1,100.00
Building Permits	A2555	19368.83	18645.07	15000.00	15000.00	12455.11	15,000.00
Permits other	A2590	100.00	0.00	200.00	200.00	0.00	200.00
<b>Total Licenses &amp; Permits</b>		<b>23630.83</b>	<b>22720.07</b>	<b>18950.00</b>	<b>18950.00</b>	<b>14352.11</b>	<b>17,070.00</b>
<b>Fines and Forfeitures</b>							
Fines, Forfeits of bail	A2610	15585.00	10824.50	13000.00	13000.00	6861.00	10,000.00
<b>Total Fines &amp; Forfeitures</b>		<b>15585.00</b>	<b>10824.50</b>	<b>13000.00</b>	<b>13000.00</b>	<b>6861.00</b>	<b>10,000.00</b>
<b>Sale of Property &amp; Compensation for Loss</b>							
Surplus Scrap Sales	A2650	0.00	0.00	0.00	0.00	0.00	0.00
Forest Product sales- Timber	A2652	0.00	0.00	0.00	0.00	0.00	0.00
Map Sales	A2655	0.00	0.00	0.00	0.00	0.00	0.00
Bid Specifications	A2655.1	0.00	0.00	0.00	0.00	0.00	0.00
Sales of Equipment	A2665	0.00	0.00	0.00	0.00	2640.00	0.00
Insurance Recoveries	A2680	4431.95	172.77	0.00	0.00	0.00	0.00
<b>Total Sale of Prop &amp; Comp</b>		<b>4431.95</b>	<b>172.77</b>	<b>0.00</b>	<b>0.00</b>	<b>2640.00</b>	<b>0.00</b>
<b>Miscellaneous</b>							
Refunds from Prior Years	A2701	4973.97	189.90	500.00	500.00	2011.86	500.00
Gifts and Donations	A2705	145.00	144.00	0.00	0.00	0.00	0.00
Caroga Book Donations	A2705.1	0.00	0.00	0.00	0.00	0.00	0.00
Unclassified Revenues	A2770	1198.23	6717.06	50.00	50.00	469.33	50.00
Geneology Fees	A2770.1	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Miscellaneous Local Sources</b>		<b>6317.20</b>	<b>7050.96</b>	<b>550.00</b>	<b>550.00</b>	<b>2481.19</b>	<b>550.00</b>



TOWN OF CAROGA  
Preliminary  
Budget  
2021

		Actual 2018	Actual 2019	Budget 2020	Amended Budget 2020	Actual YTD 9/15/2020	Preliminary 2021 Budget
<b>State Aid</b>							
State per Capita aid	A3001	5369.00	5369.00	4000.00	4000.00	0.00	4,000.00
Mortgage Tax	A3005	22237.49	16540.37	20000.00	20000.00	15594.12	20,000.00
State Aid-Star Aid	A3040	0.00	0.00	0.00	0.00	0.00	0.00
Steward Grant	A3060	30021.24	17168.52	23000.00	23000.00	0.00	23,000.00
Justice Grant	A3060.1	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total State Aid</b>		<b>57627.73</b>	<b>39077.89</b>	<b>47000.00</b>	<b>47000.00</b>	<b>15594.12</b>	<b>47,000.00</b>
<b>Other</b>							
Multi-seasonal Park	A3789	0.00	0.00	0.00	0.00	0.00	0.00
Youth Programs	A3820	10570.80	10319.46	10000.00	10000.00	0.00	0.00
JD/PINS Youth Program	A3820.1	0.00	0.00	0.00	0.00	0.00	0.00
Sewage Planning Study	A3902	0.00	0.00	30000.00	30000.00	0.00	0.00
Conservation- WEED program	A3910	0.00	0.00	0.00	0.00	0.00	0.00
Code Enforcement-House Renewal	GA3995	0.00	0.00	0.00	0.00	0.00	0.00
Culture & Recreation Grant	A4889	0.00	0.00	64400.00	64400.00	0.00	12,000.00
Loan Proceeds	A5731	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other</b>		<b>10570.80</b>	<b>10319.46</b>	<b>104400.00</b>	<b>104400.00</b>	<b>0.00</b>	<b>12,000.00</b>
<b>Total Estimates Revenue</b>		<b>1193795.83</b>	<b>1059172.84</b>	<b>1207792.00</b>	<b>1207792.00</b>	<b>912288.76</b>	<b>1,207,592.00</b>
<b>Appropriations - Highway Townwide (DA)</b>							
<b>Maintenance of Roads</b>							
General Repairs Personal	DA5110.1	139,786.99	132,755.63	155,000.00	155,000.00	112,880.23	160,000.00

TOWN OF CAROGA  
Preliminary  
Budget  
2021

		Actual 2018	Actual 2019	Budget 2020	Amended Budget 2020	Actual YTD 9/15/2020	Preliminary 2021 Budget
General Repairs Contractual	DA5110.4	49,457.49	31,823.22	145,000.00	78,680.00	48,190.19	80,000.00
CHIPS	DA5112.2	36,500.93	217,109.00	77,030.00	143,350.00	120,688.82	77,000.00
Bridges Contractual Expense	DA5120.4	9,650.00	1,494.35	25,000.00	25,000.00	0.00	0.00
Machinery & Equipment	DA5130.2	0.00	13,665.56	20,000.00	20,000.00	1,805.16	75,000.00
Machinery Contractual Expenses	DA5130.4	69,650.14	89,743.55	80,000.00	80,000.00	27,110.36	40,000.00
<b>Total</b>		<b>305,045.55</b>	<b>486,591.31</b>	<b>502,030.00</b>	<b>502,030.00</b>	<b>310,674.76</b>	<b>432,000.00</b>
<b>Snow Removal</b>							
Personal Services	DA5142.1	146,732.93	148,084.56	155,000.00	155,000.00	103,492.16	162,000.00
Part-time Snow P.S.	DA5142.1	311.00	380.64	5,000.00	5,000.00	0.00	0.00
Contractual Expenses	DA5142.4	70,467.93	85,611.52	80,000.00	80,000.00	26,697.00	83,000.00
<b>Total</b>		<b>217,511.86</b>	<b>234,076.72</b>	<b>240,000.00</b>	<b>240,000.00</b>	<b>130,189.16</b>	<b>245,000.00</b>
<b>Other</b>							
Services for Other Governments	DA5148.4	0.00	0.00	500.00	500.00	0.00	500.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>
<b>Total Transportation</b>		<b>522,557.41</b>	<b>720,668.03</b>	<b>742,530.00</b>	<b>742,530.00</b>	<b>440,863.92</b>	<b>677,500.00</b>
<b>Employee Benefits</b>							
State Retirement	DA9010.8	40,052.80	27,339.00	48,000.00	48,000.00	0.00	48,000.00
Social Security/Medcr	DA9030.8	21,942.75	22,087.18	24,500.00	24,500.00	16,935.10	26,000.00
Worker's Comp (county)	DA9040.8	6,000.00	8,963.24	9,000.00	9,000.00	8,803.35	9,000.00
Unemployment Ins.	DA9050.8	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00
Disability Ins.	DA9055.8	718.50	300.00	300.00	300.00	316.50	300.00
Health Insurance	DA9060.8	135,702.44	130,477.82	125,000.00	120,000.00	72,730.93	125,000.00
Drug Testing	DA9060.8	495.00	204.00	600.00	600.00	315.00	600.00
Uniforms	DA9089.8	4,236.54	3,375.55	6,500.00	7,500.00	4,603.18	6,500.00

TOWN OF CAROGA  
Preliminary  
Budget  
2021

		Actual 2018	Actual 2019	Budget 2020	Amended Budget 2020	Actual YTD 9/15/2020	Preliminary 2021 Budget
<b>Total Employee Benefits</b>		<b>209,148.03</b>	<b>192,746.79</b>	<b>217,900.00</b>	<b>213,900.00</b>	<b>103,704.06</b>	<b>219,400.00</b>
<b>Debt Service</b>							
Statutory Bond Principle	DA9720.6	0.00	0.00	37,000.00	37,000.00	36,668.00	74,000.00
Bond Principle	DA9720.6	22,000.00	0.00	0.00	0.00	0.00	0.00
Statutory Bond Interest	DA9720.7	0.00	0.00	2,650.00	2,650.00	2,640.00	1,800.00
Bond Interest	DA9720.7	933.68	0.00	0.00	0.00	0.00	0.00
<b>Total Debt Service</b>		<b>22,933.68</b>	<b>0.00</b>	<b>39,650.00</b>	<b>39,650.00</b>	<b>39,308.00</b>	<b>75,800.00</b>
<b>Transfers</b>							
Transfer to Equipment Reserve	DA9901.9	50,000.00	0.00	10,000.00	10,000.00	0.00	50,000.00
<b>Total Transfers</b>		<b>50,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Total Appropriations</b>		<b>804,639.12</b>	<b>913,414.82</b>	<b>1,010,080.00</b>	<b>1,006,080.00</b>	<b>583,875.98</b>	<b>1,022,700.00</b>
<b>Revenue - Highway Townwide (DA)</b>							
<b>Local Sources</b>							
Real Property Taxes	DA1001	601,514.75	614,061.90	631,429.00	631,429.00	632,669.77	650,000.00
Sales Tax	DA1120	0.00	100,000.00	0.00	0.00		0.00
<b>Total Non Property Tax Items</b>		<b>601,514.75</b>	<b>714,061.90</b>	<b>631,429.00</b>	<b>631,429.00</b>	<b>632,669.77</b>	<b>650,000.00</b>
<b>Intergovernmental Charges</b>							
Services for Other Governments	DA2300	25,500.00	28,744.00	28,500.00	28,500.00	25,650.00	28,500.00

TOWN OF CAROGA  
Preliminary  
Budget  
2021

		Actual 2018	Actual 2019	Budget 2020	Amended Budget 2020	Actual YTD 9/15/2020	Preliminary 2021 Budget
<b>Total Intergovernmental Charges</b>		<b>25,500.00</b>	<b>28,744.00</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>25,650.00</b>	<b>28,500.00</b>
<b>Use of Money &amp; Property</b>							
Interest & Earnings	DA2401	178.33	1,150.91	900.00	900.00	434.41	600.00
<b>Total Use of Money &amp; Property</b>		<b>178.33</b>	<b>1,150.91</b>	<b>900.00</b>	<b>900.00</b>	<b>434.41</b>	<b>600.00</b>
<b>Sale of Property &amp; Compensation for Loss</b>							
Insurance Recoveries	DA2580	3,586.23	0.00	0.00	0.00	0.00	0.00
Sale of Surplus Scrap	DA2650	83.00	793.60	0.00	0.00	229.60	0.00
Sale of Equipment	DA2665	0.00	0.00	0.00	0.00	0.00	5,000.00
Refund of Prior Year Expenses	DA2701	0.00	0.00	0.00	0.00	194.40	0.00
<b>Total Sales of Prop. &amp; Comp for Loss</b>		<b>3,669.23</b>	<b>793.60</b>	<b>0.00</b>	<b>0.00</b>	<b>424.00</b>	<b>5,000.00</b>
<b>Miscellaneous Local Sources</b>							
Unclassified	DA2770	\$ 1,944.40	\$ 2,737.61	0.00	0.00	3465.00	0.00
<b>Total Miscellaneous</b>		<b>1,944.40</b>	<b>2,737.61</b>	<b>0.00</b>	<b>0.00</b>	<b>3,465.00</b>	<b>0.00</b>
<b>Other Sources</b>							
Consolidated Highway Aide	DA3501	36,500.94	217,109.00	77030.00	0.00	0.00	77,000.00
State Aide -Emergency Disaster Aide	DA3960	1,972.68	0.00	0.00	0.00	0.00	0.00
Federal Aide-Emergency Disaster	DA4960	11,836.09	0.00	0.00	0.00	0.00	0.00
<b>Total Other Sources</b>		<b>50,309.71</b>	<b>217,109.00</b>	<b>77,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,000.00</b>

TOWN OF CAROGA  
Preliminary  
Budget  
2021

		Actual 2018	Actual 2019	Budget 2020	Amended Budget 2020	Actual YTD 9/15/2020	Preliminary 2021 Budget
<b>Proceeds of Obligations</b>							
Interfund Transfer(from Gentwd	DA5031	0.00	0.00	0.00	0.00	0.00	0.00
Bond Proceeds	DA5731	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Proceeds of Obligations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Estimated Revenue</b>		<b>683,116.42</b>	<b>964,597.02</b>	<b>737,859.00</b>	<b>660,829.00</b>	<b>662,643.18</b>	<b>761,100.00</b>

**Appropriations - FIRE  
DISTRICTS**

**Fire Contract**

Fire Protection C/E	SF3410.4	134,085.00	136,766.00	\$139,502.00	139,502.00	139,502.00	142,292.00
<b>Total</b>		<b>134,085.00</b>	<b>136,766.00</b>	<b>139,502.00</b>	<b>139,502.00</b>	<b>139,502.00</b>	<b>142,292.00</b>

**Revenues - FIRE**

Real Property Tax	SF1001	134,209.23	135,916.00	\$139,502.00	139,502.00	139,502.00	142,292.00
<b>Total Estimated Revenues</b>		<b>134,209.23</b>	<b>135,916.00</b>	<b>139,502.00</b>	<b>139,502.00</b>	<b>139,502.00</b>	<b>142,292.00</b>

SUMMARY  
OF  
2021  
BUDGET TAX  
RATE  
SCHEDULE

TOWN OF CAROGA

FUND	Approp. Adopted 2019	Less Estimated Revenues	Less Fund Balance & Appropriated Reserves	Amount to be raised by tax	Taxable Assessed Value	2021 Tax Rate per Thousand	2020 Tax Rate per Thousand
General Townwide	\$1,482,696.00	\$1,052,650.00	\$274,904.00	\$155,142.00	\$155,142,155.00	\$1.00	\$1.00
Highway Townwide	\$1,010,080.00	\$ 111,100.00	\$272,221.00	\$631,429.00	\$155,142,155.00	\$4.07	\$4.07
Fire Contract	\$139,502.00	\$0.00	\$0.00	\$139,502.00	\$157,599,253.00	\$0.89	\$0.89
<b>TOTALS</b>	<b>\$2,632,278.00</b>	<b>\$1,163,750.00</b>	<b>\$547,125.00</b>	<b>\$926,073.00</b>		<b>\$5.96</b>	<b>\$5.96</b>